

Nr. 530/21.12.2017

Anexa 4 la HCL 517/2017

LISTA
OBIECTIVELOR DE INVESTIȚII PE ANUL 2017 CU FINANȚARE
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

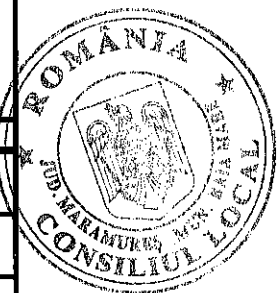


Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017						Capacități	Termen PIF
					Total 2017 (col.6 la col.10)	din care finanțate din:				Alocații bugetare		
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			
		bancare interne	bancare externe									
0	1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL GENERAL	610.826.00	23.432.00	587.394.00	25.667.50	2.068.00	4.204.00	0.00	2.757.00	16.592.50		
	din care :	472,102.00	18,366.00	453,736.00	16,919.00	175.00	4,204.00	0.00	2,000.00	10,540.00		
A.	Obiective de investitii in continuare	968.00	143.00	825.00	380.00	130.00	0.00	0.00	0.00	250.00		
		869.00	106.00	763.00	380.00	130.00	0.00	0.00	0.00	250.00		
B.	Obiective de investitii noi	88,630.00	206.00	88,424.00	178.00	2.00	0.00	0.00	124.00	52.00		
		67,408.00	0.00	67,408.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	521,228.00	23,083.00	498,145.00	25,109.50	1,936.00	4,204.00	0.00	2,633.00	16,290.50		
		403,825.00	18,260.00	385,565.00	16,539.00	45.00	4,204.00	0.00	2,000.00	10,290.00		
a.	Achizitii de imobile	16,110.00	0.00	16,110.00	66.50	0.00	0.00	0.00	0.00	66.50		
b.	Dotari independente	21,493.00	55.00	21,438.00	3,053.00	1,554.00	0.00	0.00	56.00	1,443.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	17,927.00	2,414.00	15,513.00	2,782.00	337.00	0.00	0.00	0.00	2,399.00		
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
e.	Alte cheltuieli asimilate investitiilor	465,698.00	20,614.00	445,084.00	19,208.00	45.00	4,204.00	0.00	2,577.00	12,382.00		
		403,825.00	18,260.00	385,565.00	16,539.00	45.00	4,204.00	0.00	2,000.00	10,290.00		
	Din TOTAL, desfășurat, potrivit clasificăței, pe capitole bugetare											
I	51.02. AUTORITATI PUBLICE, din care:	1,550.00	38.00	1,512.00	764.80	0.00	0.00	0.00	0.00	764.80		
		300.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00		
C.	Alte cheltuieli de investitii	1,550.00	38.00	1,512.00	764.80	0.00	0.00	0.00	0.00	764.80		
		300.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00		
b.	Dotari independente	1,000.00	0.00	1,000.00	413.80	0.00	0.00	0.00	0.00	413.80		
1.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	1,000.00	0.00	1,000.00	413.80					413.80		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	38.00	162.00	1.00	0.00	0.00	0.00	0.00	1.00		
1.)	R.K. Imobil strada Gheorghe Sincai nr.37	200.00	38.00	162.00	1.00					1.00		
e.	Alte cheltuieli asimilate investitiilor	350.00	0.00	350.00	350.00	0.00	0.00	0.00	0.00	350.00		
		300.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00		
1.)	Refacere acoperis Primarie, strada Gheorghe Sincai nr. 37 H.G. nr. 673 / 21.09.2017	350.00	0.00	350.00	350.00	0.00				350.00		
		300.00	0.00	300.00	300.00	0.00				300.00		
II	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	6,713.00	82.00	6,631.00	70.20	0.00	0.00	0.00	0.00	70.20		
		4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
	61.02.03.04 Politia Locala	6,713.00	82.00	6,631.00	70.20	0.00	0.00	0.00	0.00	70.20		
		4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
B.	Obiective de investitii noi	6,613.00	82.00	6,531.00	0.00	0.00	0.00	0.00	0.00	0.00		
		4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Monitorizare video in municipiu HCL nr. 3 / 14.01.2016	6,613.00	82.00	6,531.00	0.00					0.00		
		4,000.00	0.00	4,000.00	0.00					0.00		
C.	Alte cheltuieli de investitii	100.00	0.00	100.00	70.20	0.00	0.00	0.00	0.00	70.20		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotari independente	100.00	0.00	100.00	70.20	0.00	0.00	0.00	0.00	70.20		
1.)	Dotari conform lista anexa	100.00	0.00	100.00	70.20					70.20		
III	65.02. ÎNVĂȚĂMÂNT din care;	42,461.00	7,602.00	34,859.00	6,149.00	43.00	0.00	0.00	56.00	6,050.00		
		31,625.00	6,250.00	25,375.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00		
B.	Obiective de investitii noi	12,758.00	124.00	12,634.00	2.00	0.00	0.00	0.00	0.00	2.00		
		8,966.00	0.00	8,966.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea Gradinitei in cartierul Vasile Alecsandri H.C.L. nr. 396 / 28.08.2015	9,114.00	124.00	8,990.00	1.00					1.00		
		6,000.00	0.00	6,000.00	0.00					0.00		
2.)	Școala "Nichita Stănescu" - sala de sport H.C.L. nr. 167 / 30.05.2016	2,444.00	0.00	2,444.00	1.00					1.00		
		1,966.00	0.00	1,966.00	0.00					0.00		
3.)	Școala "Petre Dulfu" - refacere acoperiș	1,200.00	0.00	1,200.00	0.00					0.00		
		1,000.00	0.00	1,000.00	0.00					0.00		
C.	Alte cheltuieli de investitii	29,703.00	7,478.00	22,225.00	6,147.00	43.00	0.00	0.00	56.00	6,048.00		
		22,659.00	6,250.00	16,409.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00		
b.	Dotari independente	886.00	15.00	871.00	640.00	43.00	0.00	0.00	56.00	541.00		
*1.)	Colegiul de Arte - instrumente si aparatura muzicala	100.00	0.00	100.00	80.00					80.00		
*2.)	Grădinita nr. 8 - dotari bucatarie si tehnica de calcul	200.00	0.00	200.00	91.00					91.00		

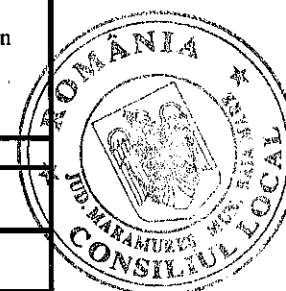
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017						Capacități	Termen PIF
					Total 2017 (col.6 la col.10)	din care finanțate din:				Alocații bugetare		
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			
		bancare interne	bancare externe									
0	1	2	3	4	5	6	7	8	9	10	11	12
*3.)	Colegiul Tehnic "Anghel Saligny" - autoturism RENAULT CLIO+robot universal cantina	66.00	15.00	51.00	21.00	21.00				0.00		
*4.)	Colegiul National "Mihai Eminescu" - 2 laptop-uri+licente soft-uri antivirus	8.00	0.00	8.00	8.00	8.00				0.00		
*5.)	Liceul teoretic "Nemeth Laszlo" - mobilier, birotica si alte active corporale	5.00	0.00	5.00	5.00	5.00				0.00		
*6.)	Scoala Gimnaziala "Dr. Victor Babes"	9.00	0.00	9.00	9.00	9.00				0.00		
*10.)	C.T. unitati de invatamat conf. lista anexa	425.00	0.00	425.00	365.00					365.00		
*11.)	Scoala Gimnaziala nr. 18 - ID PROIECT 101853	25.00	0.00	25.00	25.00				25.00			
*12.)	Scoala Gimnaziala Nicolae Balcescu -ID PROIECT 101688	31.00	0.00	31.00	31.00				31.00			
*13.)	Grădinița Otilia Cazimir - dotări bucătărie	5.00	0.00	5.00	5.00					5.00		
*14.)	Colegiul Tehnic "Aurel Vlaicu" - 2 laptop-uri+licente	12.00	0.00	12.00	0.00					0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,766.00	370.00	1,396.00	443.00	0.00	0.00	0.00	0.00	443.00		
1.)	Documentatii PSI unitati de invatamant conf. lista anexa	200.00	0.00	200.00	16.00					16.00		
2.)	Cresterea performantei energetice a unitatilor de invatamant - actualizare DALI	500.00	0.00	500.00	161.00					161.00		
*3.)	Gradinita nr. 8 – R.K. Reabilitare, modernizare	135.00	78.00	57.00	55.00					55.00		
*4.)	Colegiul de arte - Cladire veche - Reabilitare	91.00	80.00	11.00	11.00					11.00		
5.)	Scoala gimnaziala "Lucian Blaga" - Reabilitare, modernizare	150.00	0.00	150.00	0.00					0.00		
*6.)	Colegiul de arte - R.K. bransament electric	30.00	0.00	30.00	16.00					16.00		
19.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Reabilitare Colegiul Tehnic "Transilvania" - cladire liceu, cantina, camin 1 si camin 2	300.00	127.00	173.00	150.00					150.00		
22.)	Colegiul de Arte – sala polivalenta	160.00	85.00	75.00	24.00					24.00		
23.)	Dezvoltarea infrastructurii de educatie tehnologica prin modernizarea Colegiul Tehnic "Transilvania"	100.00	0.00	100.00	10.00					10.00		
24.)	Școala "Octavian Goga" - sală de sport	50.00	0.00	50.00	0.00					0.00		
25.)	Școala "Mihail Sadoveanu" - sală de sport	50.00	0.00	50.00	0.00					0.00		
e.	Alte cheltuieli asimilate investitiilor	27,051.00	7,093.00	19,958.00	5,064.00	0.00	0.00	0.00	0.00	5,064.00		
		22,659.00	6,250.00	16,409.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00		
1.)	Gradinita Step by Step - R.K. Reabilitare, modernizare corp vechi HCL nr. 54 / 22.03.2017	1,351.00	158.00	1,193.00	10.00					10.00		
		1,210.00	110.00	1,100.00	0.00					0.00		
2.)	Gradinita nr. 8 – R.K. Reabilitare, modernizare HCL nr. 67 / 27.02.2015	4,452.00	565.00	3,887.00	1,800.00					1,800.00		
		3,885.00	550.00	3,335.00	1,500.00					1,500.00		
3.)	Școala "Petre Dulfu" - refacere acoperiș (proiectare+executie) H.G. nr. 673 / 21.09.2017	1,200.00	0.00	1,200.00	780.00					780.00		
		1,000.00	0.00	1,000.00	700.00					700.00		
7.)	Colegiul National "Gheorghe Sincal" - Reabilitare etapa II HCL nr. 110 / 29.03.2016	13,083.00	2,999.00	10,084.00	1.00					1.00		
		10,465.00	2,500.00	7,965.00	0.00					0.00		
8.)	Gradinita nr. 9 - Extindere, modernizare HCL nr. 12 / 20.01.2015	2,015.00	1,691.00	324.00	63.00					63.00		
		1,599.00	1,500.00	99.00	50.00					50.00		
9.)	Colegiul de Arte - Cladire veche - Reabilitare HCL nr. 66 / 27.02.2015	4,100.00	1,330.00	2,770.00	2,000.00					2,000.00		
		3,800.00	1,250.00	2,550.00	1,500.00					1,500.00		
*10.)	Colegiul de Arte - R.K. - Cladire scoala - Instalatii electrice	300.00	0.00	300.00	255.00					255.00		
		250.00	0.00	250.00	250.00					250.00		
*11.)	Colegiul National "Vasile Lucaci" – Observator scolar si lucrari conexe (proiectare si executie)	550.00	350.00	200.00	155.00					155.00		
		450.00	340.00	110.00	100.00					100.00		
IV	66.02 SĂNĂTATE din care:	19,799.00	102.00	19,697.00	862.00	847.00	0.00	0.00	0.00	15.00		
		13,884.00	0.00	13,884.00	45.00	45.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	19,799.00	102.00	19,697.00	862.00	847.00	0.00	0.00	0.00	15.00		
		13,884.00	0.00	13,884.00	45.00	45.00	0.00	0.00	0.00	0.00		
b.	Dotari independente	1,730.00	0.00	1,730.00	801.00	801.00	0.00	0.00	0.00	0.00		
1.)	Spitalul de Pneumoftiziologie - conform lista anexa	1,730.00	0.00	1,730.00	801.00	801.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	220.00	102.00	118.00	16.00	1.00	0.00	0.00	0.00	15.00		
1.)	Cresterea performantei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea"	100.00	0.00	100.00	1.00	1.00				0.00		
2.)	Schimbarea sistemului clasic de incalzire a Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea", cu un sistem care utilizeaza energie regenerabila	120.00	102.00	18.00	15.00					15.00		
e.	Alte cheltuieli asimilate investitiilor	17,849.00	0.00	17,849.00	45.00	45.00	0.00	0.00	0.00	0.00		
		13,884.00	0.00	13,884.00	45.00	45.00	0.00	0.00	0.00	0.00		
1.)	Spitalul de Pneumoftiziologie - Reabilitare saloane	286.00	0.00	286.00	0.00	0.00				0.00		
		280.00	0.00	280.00	0.00	0.00				0.00		
2.)	Cresterea performantei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea" HCL nr. 197 / 26.05.2017	17,493.00	0.00	17,493.00	0.00	0.00				0.00		
		13,535.00	0.00	13,535.00	0.00	0.00				0.00		
3.)	Amenajare parcare	70.00	0.00	70.00	45.00	45.00				0.00		
		69.00	0.00	69.00	45.00	45.00				0.00		



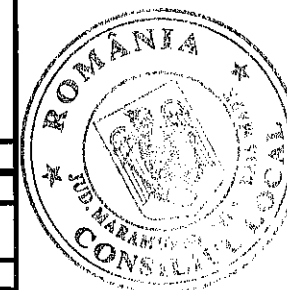
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017						Capacități	Termen PIF	
					Total 2017 (col.6 la col.10)	din care finanțate din:				Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite						
0	1	2	3	4	5	6	7	8	9	10	11	12	
V	67.02. CULTURA, RECREERE SI RELIGIE, din care	1,569.00 0.00	229.00 0.00	1,340.00 0.00	367.00 0.00	282.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	84.00 0.00			
C.	Alte cheltuieli de investitii	1,569.00 0.00	229.00 0.00	1,340.00 0.00	367.00 0.00	282.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	84.00 0.00			
b.	Dotari independente	324.00	40.00	284.00	161.00	161.00	0.00	0.00	0.00	0.00			
1.)	Teatru Municipal - conform lista anexa	284.00	40.00	244.00	125.00	125.00				0.00			
2.)	Sala polivalenta "Lascar Pana"- conform lista (televizor, senzori de miscare si DVR-uri)	20.00	0.00	20.00	16.00	16.00				0.00			
3.)	Stadion de atletism - conform lista anexa	20.00	0.00	20.00	20.00	20.00				0.00			
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,245.00	189.00	1,056.00	206.00	121.00	0.00	0.00	0.00	84.00			
1.)	Sala Polivalenta "Lascar Lana" - Reabilitare	100.00	0.00	100.00	10.00	10.00				0.00			
2.)	Reabilitare si Modernizare Sala Multifunctionala Cinematograf "Minerul"	200.00	114.00	86.00	0.00					0.00			
3.)	Stadion de atletism - Reabilitare, Modernizare	135.00	48.00	87.00	84.00					84.00			
4.)	Strand Municipal - Reabilitare, Modernizare	280.00	0.00	280.00	110.00	110.00				0.00			
5.)	Teatru Municipal - Reabilitare, Modernizare	200.00	27.00	173.00	0.00					0.00			
6.)	Complex SPA	170.00	0.00	170.00	1.00	1.00				0.00			
7.)	Teatru Păpuși și clădire Dacia 1- reabilitare, modernizare	160.00	0.00	160.00	1.00					0.00			
VI	68.02. ASIGURARI SI ASISTENTA SOCIALA	16,025.00 3,250.00	607.00 600.00	15,418.00 2,650.00	3,522.00 2,150.00	0.00 0.00	0.00 0.00	0.00 0.00	2,701.00 2,000.00	821.00 150.00			
B.	Obiective de investitii noi	3,525.00 0.00	0.00 0.00	3,525.00 0.00	174.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	124.00 0.00	50.00 0.00			
1.)	Strategii de dezvoltare locala	50.00	0.00	50.00	50.00					50.00			
2.)	Incubatorul socio - medical - instrument de inovare sociala	1,854.00	0.00	1,854.00	68.00				68.00				
3.)	Standarde pentru Baia Mare - Incluziune si integrare fara discriminare	1,621.00	0.00	1,621.00	56.00				56.00				
C.	Alte cheltuieli de investitii	12,500.00 3,250.00	607.00 600.00	11,893.00 2,650.00	3,348.00 2,150.00	0.00 0.00	0.00 0.00	0.00 0.00	2,577.00 2,000.00	771.00 150.00			
b.	Dotari independente	7,400.00	0.00	7,400.00	418.00	0.00	0.00	0.00	0.00	418.00			
1.)	SPAS - Dotari independente conform lista anexa	500.00	0.00	500.00	417.00					417.00			
2.)	Locuinte modulare multifunctionale	6,900.00	0.00	6,900.00	1.00					1.00			
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	650.00	0.00	650.00	167.00	0.00	0.00	0.00	0.00	167.00			
1.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea Creser "Stelutelor" in cartierul Vasile Alecsandri	250.00	0.00	250.00	165.00					165.00			
2.)	Centru rezidential pentru seniorii baimareni P+1E, strada Valea Borcutului nr. 117	200.00	0.00	200.00	1.00					1.00			
3.)	Unitate medico-sociala, strada Valea Rosie nr. 26	200.00	0.00	200.00	1.00					1.00			
e.	Alte cheltuieli asimilate investitiilor	4,450.00 3,250.00	607.00 600.00	3,843.00 2,650.00	2,763.00 2,150.00	0.00 0.00	0.00 0.00	0.00 0.00	2,577.00 2,000.00	186.00 150.00			
2.)	Centru de educatie timpurie Curcubeu	3,600.00 2,500.00	607.00 600.00	2,993.00 1,900.00	2,577.00 2,000.00				2,577.00 2,000.00	0.00 0.00			
3.)	Extindere birouri locuinte sociale Centru Romanii	650.00 600.00	0.00 0.00	650.00 600.00	1.00 0.00					1.00 0.00			
5.)	R.K. - Centru Tranzit b-dul Republicii nr.70B	200.00 150.00	0.00 0.00	200.00 150.00	185.00 150.00					185.00 150.00			
VII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	147,355.00 83,858.00	10,431.00 7,606.00	136,924.00 76,252.00	12,781.50 9,394.00	896.00 130.00	4,204.00 4,204.00	0.00 0.00	0.00 0.00	7,636.50 5,060.00			
	70.02.03. LOCUINTE	15,647.00 12,164.00	310.00 0.00	15,337.00 12,164.00	416.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	416.00 0.00			
C.	Alte cheltuieli de investitii	15,647.00 12,164.00	310.00 0.00	15,337.00 12,164.00	416.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	416.00 0.00			
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,045.00	66.00	979.00	414.00	0.00	0.00	0.00	0.00	414.00			
1.)	Reabilitare bloc de locuinte sociale - str. Granicerilor nr.116	150.00	0.00	150.00	30.00					30.00			
2.)	Bloc de locuinte ANL - str. Granicerilor - S.F.	20.00	18.00	2.00	1.00					1.00			
3.)	Reabilitare bloc de locuinte sociale - str. Horea nr.46A	150.00	0.00	150.00	30.00					30.00			
4.)	Reabilitare bloc de locuinte - strada Melodiei nr. 2	100.00	48.00	52.00	1.00					1.00			
5.)	Reabilitare bloc de locuinte sociale - str. Luminisului nr.13	150.00	0.00	150.00	30.00					30.00			
6.)	Reabilitare bloc de locuinte sociale - str. Luminisului nr.13A	150.00	0.00	150.00	30.00					30.00			
7.)	Cresterea eficientei energetice a blocurilor de locuinte - CF1 - DALI	40.00	0.00	40.00	37.00					37.00			
8.)	Cresterea eficientei energetice a blocurilor de locuinte - CF2 - DALI	40.00	0.00	40.00	40.00					40.00			
9.)	Cresterea eficientei energetice a blocurilor de locuinte - CF3 - DALI	55.00	0.00	55.00	47.00					47.00			
10.)	Cresterea eficientei energetice a blocurilor de locuinte - CF4 - DALI	50.00	0.00	50.00	48.00					48.00			
11.)	Cresterea eficientei energetice a blocurilor de locuinte - CF5 - DALI	45.00	0.00	45.00	44.00					44.00			
12.)	Cresterea eficientei energetice a blocurilor de locuinte - CF6 - DALI	50.00	0.00	50.00	35.00					35.00			
13.)	Cresterea eficientei energetice a blocurilor de locuinte - CF7 - DALI	45.00	0.00	45.00	41.00					41.00			



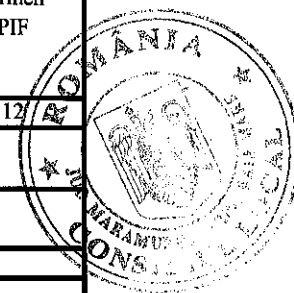
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017						Capacități	Termen PIF	
					Total 2017 (col.6 la col.10)	din care finanțate din:				Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite						
					bancare interne		bancare externe						
0	1	2	3	4	5	6	7	8	9	10	11	12	
e.	Alte cheltuieli asimilate investițiilor	14,602.00 12,164.00	244.00 0.00	14,358.00 12,164.00	2.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.00 0.00			
4.)	Reabilitare bloc locuinte - strada Horea 46B HCL nr. 216 / 26.06.2013	5,482.00 4,622.00	119.00 0.00	5,363.00 4,622.00	1.00 0.00					1.00 0.00			
5.)	Reabilitare bloc locuinte R1A - strada Vasile Alecsandri HCL nr. 500 / 30.10.2015	9,120.00 7,542.00	125.00 0.00	8,995.00 7,542.00	1.00 0.00					1.00 0.00			
	70.02.06. ILUMINAT PUBLIC	29,732.00 20,504.00	66.00 0.00	29,666.00 20,504.00	261.00 250.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	261.00 250.00			
A.	Obiective de investitii in continuare	532.00 504.00	3.00 0.00	529.00 504.00	250.00 250.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	250.00 250.00			
1.)	Modernizare, extindere sistem de iluminat public HCL nr. 232 / 21.07.2016	532.00 504.00	3.00 0.00	529.00 504.00	250.00 250.00					250.00 250.00			
C.	Alte cheltuieli de investitii	29,200.00 20,000.00	63.00 0.00	29,137.00 20,000.00	11.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	11.00 0.00			
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	11.00	0.00	0.00	0.00	0.00	11.00			
1.)	Cresterea eficientei energetice a sistemului de iluminat public	100.00	0.00	100.00	1.00					1.00			
4.)	Modernizare sistem de iluminat public - centru istoric	100.00	0.00	100.00	10.00					10.00			
e.	Alte cheltuieli asimilate investițiilor	29,000.00 20,000.00	63.00 0.00	28,937.00 20,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00			
1.)	Sistem de telegestiune si modernizarea sistemului de iluminat public in municipiului Baia Mare	29,000.00 20,000.00	63.00 0.00	28,937.00 20,000.00	0.00 0.00					0.00 0.00			
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	101,976.00 51,190.00	10,055.00 7,606.00	91,921.00 43,584.00	12,104.50 9,144.00	896.00 130.00	4,204.00 4,204.00	0.00 0.00	0.00 0.00	6,959.50 4,810.00			
A.	Obiective de investitii in continuare	436.00 365.00	140.00 106.00	296.00 259.00	130.00 130.00	130.00 130.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00			
4.)	Platforma betonata - Baza de productie si valorificare a lemnului Ferneziu	436.00 365.00	140.00 106.00	296.00 259.00	130.00 130.00	130.00 130.00				0.00 0.00			
B.	Obiective de investitii noi	5,734.00 4,442.00	0.00 0.00	5,734.00 4,442.00	2.00 0.00	2.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00			
1.)	Loc de joaca strada Serelor - Parc Central (proiectare+executie)	215.00 130.00	0.00 0.00	215.00 130.00	1.00 0.00	1.00 0.00				0.00 0.00			
2.)	Amenajare parc public cu loc de joaca, Colonia Topitorilor - Splaiul Republicii (proiectare+executie)	3,719.00 2,712.00	0.00 0.00	3,719.00 2,712.00	1.00 0.00	1.00 0.00				0.00 0.00			
3.)	Cladire Direcția de venituri (minorități) - reconstrucție acoperiș	1,800.00 1,600.00	0.00 0.00	1,800.00 1,600.00	0.00 0.00					0.00 0.00			
C.	Alte cheltuieli de investitii	95,806.00 46,383.00	9,915.00 7,500.00	85,891.00 38,883.00	11,972.50 9,014.00	764.00 0.00	4,204.00 4,204.00	0.00 0.00	0.00 0.00	6,959.50 4,810.00			
a.	Achiziții de imobile	16,100.00	0.00	16,100.00	56.50	0.00	0.00	0.00	0.00	56.50			
1.)	Achiziție teren strada Colinei	56.50	0.00	56.50	56.50					56.50			
2.)	Achiziție teren strada Lacului	43.50	0.00	43.50	0.00					0.00			
3.)	Sediu administrativ, Piata Revolutiei nr. 1 (cladire + teren) - HCL 202/2017	9,000.00	0.00	9,000.00	0.00					0.00			
4.)	Complex Hotelier Maramures, str. Ghe. Sincai nr. 37A (cladire + teren) - HCL 202/2017	7,000.00	0.00	7,000.00	0.00					0.00			
b.	Dotari independente	10,053.00	0.00	10,053.00	549.00	549.00	0.00	0.00	0.00	0.00			
2.)	SPAU - Dotari cf. lista	10,053.00	0.00	10,053.00	549.00	549.00				0.00			
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	11,651.00	1,649.00	10,002.00	1,434.00	215.00	0.00	0.00	0.00	1,174.00			
1.)	Registrul spatiilor verzi	150.00	0.00	150.00	150.00					150.00			
2.)	PUG municipiul Baia Mare - actualizare	1,180.00	980.00	200.00	32.00					32.00			
3.)	PUZ - Centru Istoric	100.00	0.00	100.00	0.00					0.00			
4.)	Cresterea performantei energetice a imobilelor administrate de S.P.A.U. - DALI	60.00	0.00	60.00	0.00					0.00			
5.)	Strategia de dezvoltare integrata a municipiului Baia Mare, PIDU 2014-2020	4,500.00	155.00	4,345.00	10.00					10.00			
6.)	Harta de zgomot - actualizare	75.00	0.00	75.00	74.00					74.00			
7.)	PUZ - Cartier Ferneziu	115.00	0.00	115.00	0.00					0.00			
8.)	PUZ - malurile raului Sasar + zona Universitatii	100.00	71.00	29.00	0.00					0.00			
9.)	PUZ - zona gara	85.00	37.00	48.00	10.00					10.00			
10.)	PUZ - zona piata agroalimentara "Izvoarele"	78.00	28.00	50.00	0.00					0.00			
11.)	PUZ - zona str.Independentei - str.Iuliu Maniu - str.Victor Babes - str.I.L.Caragiale	50.00	15.00	35.00	0.00					0.00			
12.)	PUZ - zona str.Independentei - b-dul Republicii - b-dul Bucuresti - str.Culturii	60.00	0.00	60.00	25.00					25.00			
13.)	PUZ - zona b-dul Bucuresti - b-dul Republicii - b-dul Traian - b-dul Unirii	34.00	12.00	22.00	0.00					0.00			
14.)	Studiu de oportunitate privind modalitatea de gestionare a parcarilor publice	50.00	0.00	50.00	0.00					0.00			
15.)	Casa Iancu de Hunedoara - Restaurare (fara mansarda) - revizie proiect	100.00	8.00	92.00	1.00					1.00			
16.)	Reabilitare zona verde bulevardul Independentei	180.00	0.00	180.00	0.00					0.00			



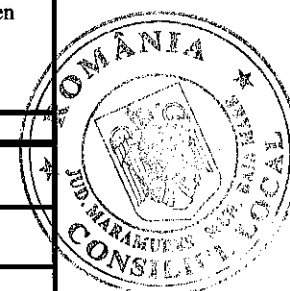
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017						Capacități	Termen PIF
					Total 2017 (col.6 la col.10)	din care finanțate din:				Alocații bugetare		
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			
		bancare interne	bancare externe									
0	1	2	3	4	5	6	7	8	9	10	11	12
17.)	Incubator de afaceri "Gheorghe Lazar'	150.00	0.00	150.00	0.00					0.00		
18.)	Reabilitare, modernizare si schimbare de destinatie imobil S+P+IE in Centru SPA si Tratament str. Campul Tineretului	200.00	0.00	200.00	0.00					0.00		
19.)	Cladire minoriti - Restaurare	200.00	0.00	200.00	0.00					0.00		
20.)	Studiu de oportunitate privind achizitia terenului necesar pentru prelungirea strazilor Horea si Luminisului	100.00	0.00	100.00	0.00					0.00		
21.)	PUZ zona Cuprom - Oborului	115.00	0.00	115.00	0.00					0.00		
22.)	PUZ cartier locuinte sociale - Pirta	115.00	0.00	115.00	0.00					0.00		
23.)	PUZ cartier locuinte sociale - Grivita/Colonia Topitorilor	115.00	0.00	115.00	0.00					0.00		
24.)	Pietonizarea Pietei Revolutiei	100.00	0.00	100.00	10.00					10.00		
25.)	Reabilitare, restaurare cladiri str. Petofi Sandor 6-8 - Centru cultural Iosif Herța	200.00	0.00	200.00	25.00					25.00		
27.)	Amenajarea unui sistem integrat de trasee pietonale, piste de biciclete, spatii publice si zone verzi pe malurile raului Sasar	350.00	3.00	347.00	5.00					5.00		
28.)	Reabilitarea Piete Libertatii ca spatiu public	230.00	12.00	218.00	145.00					145.00		
30.)	Planul de mobilitate urbana a municipiului Baia Mare	550.00	0.00	550.00	331.00					331.00		
32.)	Reabilitarea Piete Pacii ca spatiu public	180.00	155.00	25.00	0.00					0.00		
33.)	Interconectarea spatiilor publice din centru istoric prin reabilitarea unor strazi	180.00	155.00	25.00	0.00					0.00		
34.)	Amenajarea unui spatiu public conex Universitatii integrat in circuitul pietonal	200.00	2.00	198.00	10.00					10.00		
35.)	Reabilitarea si reconfigurarea Piatei Izvoarele	250.00	1.00	249.00	155.00					155.00		
36.)	Reabilitarea spatiului public aferent nodului intermodal Gara - Autogara	200.00	1.00	199.00	160.00					160.00		
45.)	Restaurarea, conservarea si integrarea in circuitul cultural a obiectivului monument istoric Casa Pocol	170.00	0.00	170.00	1.00					1.00		
46.)	Reamenajare Piata Agoalimentara Albina - proiectare	125.00	14.00	111.00	111.00	111.00				0.00		
48.)	Reabilitarea zonelor verzi si a infrastructurii de agrement in zona "Monumentul Ostasului Roman"- actualizare P.T.	100.00	0.00	100.00	61.00	61.00				0.00		
49.)	Reabilitarea spatiilor verzi degradare si realizarea infrastructurii de agrement in zona Mahurilor Raului Sasar	200.00	0.00	200.00	10.00					10.00		
50.)	Reabilitarea spatiilor verzi degradate prin infiintarea Parcului Public "Craica"	200.00	0.00	200.00	10.00					10.00		
51.)	Documentatii expertizari PSI	54.00	0.00	54.00	43.00	43.00				0.00		
52.)	Realizarea infrastructurii adecvate pentru locuire socială în zona "Postfunduș"	150.00	0.00	150.00	0.00					0.00		
53.)	Realizarea infrastructurii adecvate pentru locuire socială în zona "Pintea Viteazu"	200.00	0.00	200.00	10.00					10.00		
54.)	Realizare tiroliana in Parcul Municipal	100.00	0.00	100.00	45.00					0.00		
e.	Alte cheltuieli asimilate investitiilor	58,002.00	8,266.00	49,736.00	9,933.00	0.00	4,204.00	0.00	0.00	5,729.00		
		46,383.00	7,500.00	38,883.00	9,014.00	0.00	4,204.00	0.00	0.00	4,810.00		
1.)	Reamenajare Piata Agoalimentara Albina	4,600.00	0.00	4,600.00	1.00	0.00				1.00		
		4,400.00	0.00	4,400.00	0.00	0.00				0.00		
2.)	Reabilitare zona verde bulevardul Independentei	2,500.00	0.00	2,500.00	0.00					0.00		
		1,700.00	0.00	1,700.00	0.00					0.00		
3.)	Rețele integrate de piste de biciclete	2,000.00	56.00	1,944.00	1.00					1.00		
		1,700.00	0.00	1,700.00	0.00					0.00		
4.)	Extindere adapost caini fara stapan	700.00	0.00	700.00	50.00					50.00		
		600.00	0.00	600.00	10.00					10.00		
5.)	Reabilitarea zonelor verzi si a infrastructurii de agrement in zona "Monumentul Ostasului Roman"	6,054.00	0.00	6,054.00	1.00	0.00				1.00		
		4,594.00	0.00	4,594.00	0.00	0.00				0.00		
6.)	Imobil Phoenix - Reabilitare HCL nr. 165 / 30.05.2016	6,783.00	650.00	6,133.00	2,200.00					2,200.00		
		5,180.00	500.00	4,680.00	2,000.00					2,000.00		
7.)	Colonia Pictorilor - Restaurare, Reabilitare HCL nr. 109 / 29.03.2016	16,308.00	7,378.00	8,930.00	6,780.00		4,204.00			2,576.00		
		13,318.00	7,000.00	6,318.00	6,204.00		4,204.00			2,000.00		
8.)	P-ta Revolutiei - Reabilitare HCL nr. 100 / 17.03.2015	17,257.00	182.00	17,075.00	0.00					0.00		
		13,291.00	0.00	13,291.00	0.00					0.00		
9.)	Cladire Direcția de venituri (minorități) - reconstrucție acoperiș (proiectare+executie) H.G. nr. 673 / 21.09.2017	1,800.00	0.00	1,800.00	900.00					900.00		
		1,600.00	0.00	1,600.00	800.00					800.00		
VIII	74.02. PROTECTIA MEDIULUI	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		
	din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	74.02.05.01 SALUBRITATE	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Studiu de oportunitate privind modalitatea de gestionare a unor servicii de utilitati publice	50.00	0.00	50.00	0.00					0.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017						Capacități	Termen PIF
					Total 2017 (col.6 la col.10)	din care finanțate din:				Alocații bugetare		
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			
		bancare interne	bancare externe									
0	1	2	3	4	5	6	7	8	9	10	11	12
IX	83.02. Agricultură, Silvicultură, Piscicultură și Vanatoare din care:	10.00 0.00	0.00 0.00	10.00 0.00	10.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	10.00 0.00		
	83.02.03.30. Alte cheltuieli în domeniul agriculturii	10.00 0.00	0.00 0.00	10.00 0.00	10.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	10.00 0.00		
C.	Alte cheltuieli de investiții	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00		
a.	Achiziții de imobile	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00		
1.)	Achiziție vier	10.00	0.00	10.00	10.00					10.00		
X	84.02. TRANSPORTURI din care:	375,294.00 335,185.00	4,341.00 3,910.00	370,953.00 331,275.00	1,141.00 930.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,141.00 930.00		
	84.02.03.01. DRUMURI SI PODURI	8,857.00 5,920.00	4,266.00 3,910.00	4,591.00 2,010.00	1,041.00 920.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,041.00 920.00		
C.	Alte cheltuieli de investiții	8,857.00 5,920.00	4,266.00 3,910.00	4,591.00 2,010.00	1,041.00 920.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,041.00 920.00		
e.	Alte cheltuieli asimilate investițiilor	8,857.00 5,920.00	4,266.00 3,910.00	4,591.00 2,010.00	1,041.00 920.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,041.00 920.00		
2.)	Pod peste raul Sasar strada Culturii - R.K.+ Reabilitare arhitecturala HCL nr. 293 / 15.10.2014	5,445.00 2,944.00	2,451.00 2,250.00	2,994.00 694.00	56.00 20.00					56.00 20.00		
4.)	Pod peste raul Sasar bulevardul Republicii - R.K.+ Reabilitare arhitecturala HCL nr. 161 / 27.03.2015	3,412.00 2,976.00	1,815.00 1,660.00	1,597.00 1,316.00	985.00 900.00					985.00 900.00		
	84.02.03.02. TRANSPORT ÎN COMUN	60,550.00 50,000.00	0.00 0.00	60,550.00 50,000.00	10.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	10.00 0.00		
B.	Obiective de investiții noi	60,000.00 50,000.00	0.00 0.00	60,000.00 50,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
1.)	Extinderea rețelei de transport cu troleibuzul prin conectarea cartierelor Sasar, Valea Rosie, Grivitei la rețeaua existentă	36,000.00 30,000.00	0.00 0.00	36,000.00 30,000.00	0.00 0.00					0.00 0.00		
2.)	Optimizarea transportului în comun și implementarea sistemului eticketing	24,000.00 20,000.00	0.00 0.00	24,000.00 20,000.00	0.00 0.00					0.00 0.00		
C.	Alte cheltuieli de investiții	550.00 0.00	0.00 0.00	550.00 0.00	10.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	10.00 0.00		
c.	Cheltuieli pt. elaborarea SPF, SF și a altor studii	550.00	0.00	550.00	10.00	0.00	0.00	0.00	0.00	10.00		
1.)	Extinderea rețelei de transport cu troleibuzul prin conectarea cartierelor Sasar, Valea Rosie, Grivitei la rețeaua existentă	200.00	0.00	200.00	0.00					0.00		
2.)	Optimizarea transportului în comun și implementarea sistemului eticketing	150.00	0.00	150.00	0.00					0.00		
3.)	Mobilitate urbană durabilă prin modernizarea sistemului de transport public și a spațiilor publice	200.00	0.00	200.00	10.00					10.00		
	84.02.03.03. STRAZI	305,067.00 278,705.00	0.00 0.00	305,067.00 278,705.00	40.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	40.00 0.00		
C.	Alte cheltuieli de investiții	305,067.00 278,705.00	0.00 0.00	305,067.00 278,705.00	40.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	40.00 0.00		
c.	Cheltuieli pt. elaborarea SPF, SF și a altor studii	200.00	0.00	200.00	40.00	0.00	0.00	0.00	0.00	40.00		
1.)	Mobilitate urbană durabilă prin pietonizarea Centrului Istoric și realizarea rețelei velo	200.00	0.00	200.00	40.00					40.00		
e.	Alte cheltuieli asimilate investițiilor	304,867.00 278,705.00	0.00 0.00	304,867.00 278,705.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
1.)	Reabilitare strada Gheorghe Sincai	76,215.00 68,235.00	0.00 0.00	76,215.00 68,235.00	0.00 0.00					0.00 0.00		
2.)	Reabilitare strada 1 Mai	76,215.00 68,235.00	0.00 0.00	76,215.00 68,235.00	0.00 0.00					0.00 0.00		
3.)	Reabilitare strada Crisan	76,215.00 68,235.00	0.00 0.00	76,215.00 68,235.00	0.00 0.00					0.00 0.00		
4.)	Reabilitare strada 8 Martie	6,905.00 6,000.00	0.00 0.00	6,905.00 6,000.00	0.00 0.00					0.00 0.00		
5.)	Reabilitare strada Barajului	14,302.00 14,000.00	0.00 0.00	14,302.00 14,000.00	0.00 0.00					0.00 0.00		
6.)	Reabilitare strada Lunci	5,935.00 5,800.00	0.00 0.00	5,935.00 5,800.00	0.00 0.00					0.00 0.00		
7.)	Reabilitare strada Imasului	25,740.00 25,500.00	0.00 0.00	25,740.00 25,500.00	0.00 0.00					0.00 0.00		
8.)	Reabilitare strada Firiza	13,620.00 13,200.00	0.00 0.00	13,620.00 13,200.00	0.00 0.00					0.00 0.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017						Capacități	Termen PIF
					Total 2017 (col.6 la col.10)	din care finanțate din:				Alocații bugetare		
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			
		bancare interne	bancare externe									
0	1	2	3	4	5	6	7	8	9	10	11	12
9.)	Reabilitare strada Blidari	9.720.00 9.500.00	0.00 0.00	9.720.00 9.500.00	0.00 0.00					0.00 0.00		
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	820.00 560.00	75.00 0.00	745.00 560.00	50.00 10.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	50.00 10.00		
C.	Alte cheltuieli de investitii	820.00 560.00	75.00 0.00	745.00 560.00	50.00 10.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	50.00 10.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	150.00	0.00	150.00	40.00	0.00	0.00	0.00	0.00	40.00		
1.)	Studiu de trafic	150.00	0.00	150.00	40.00					40.00		
e.	Alte cheltuieli asimilate investitiilor	670.00 560.00	75.00 0.00	595.00 560.00	10.00 10.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	10.00 10.00		
1.)	Sistem de orientare si marcaj stradal pe raza municipiului Baia Mare	500.00 400.00	75.00 0.00	425.00 400.00	10.00 10.00					10.00 10.00		
2.)	Semaforizare intersectie strada Mihai Eminescu - strada Dumbravei	170.00 160.00	0.00 0.00	170.00 160.00	0.00 0.00					0.00 0.00		



Primar
Catalin Chereches

Director Economic
Pop Carmen

Director General
Barbul Vasile